



Governor's Task Force on

# **Modernizing Transportation Funding in Idaho**

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December 2 , 2009

## What is **O**perations?

- Snowplowing
- Striping
- Patching potholes
- Signal and sign repair
- Crack sealing
- Guard Rail Repair
- Grading gravel

## What is **P**reservation?

- Seal coating
- Pavement overlays
- Bridge deck sealing
- Bridge deck replacement
- Grading gravel surfaces

## What is **R**estoration?

- Completely rebuilding old roads and bridges
- Not adding lanes or widening roads

# Funding Scenarios

(Dollars in Millions)

Operation, Preservation, and Restoration	Scenario 1	Scenario 2
<b>STATE</b>	\$119	\$160
<b>LOCAL</b>	\$92	\$110
<b>TOTAL:</b>	<b>\$211</b>	<b>\$270</b>

# Funding Scenarios for Additional Revenue

(Dollars in millions)

## Scenario 1

(Maintain Current Condition)

State: **\$119**

**Preservation:** 190 lane miles 0 sq. ft. of bridge deck  
**Restoration:** 57 lane miles 122,000 sq. feet of bridge deck  
 Avg. FY10 – FY13: 310 lane miles 54,000 sq. feet of bridge deck

Local: **\$92**

**Preservation:** 97 lane miles 0 sq. ft. of bridge deck  
**Restoration:** 101 lane miles 85,000 sq. feet of bridge deck  
 Existing Funding: 196 lane miles 11,000 sq. feet of bridge deck

**TOTAL: \$211**

## Scenario 2

(Achieve Performance Goals)

**\$160**

**Preservation:** 190 lane miles 0 sq. ft. of bridge deck  
**Restoration:** 102 lane miles 166,000 sq. feet of bridge deck  
 Avg. FY10 – FY13: 93 lane miles 115,000 sq. feet of bridge deck

**\$110**

**Preservation:** 97 lane miles 0 sq. ft. of bridge deck  
**Restoration:** 120 lane miles 91,000 sq. feet of bridge deck  
 Avg. FY10 – FY13: 206 lane miles 26,000 sq. feet of bridge deck

**\$270**

# Impact of Inflation on Funding Scenarios

(Dollars in Millions, 20-Year Outlook, 3.4% inflation)

	<b>Current System Needs</b>	<b>Average Inflation Per Year</b>
Scenario 1	\$211 Million	\$10 Million
Scenario 2	\$270 Million	\$13 Million

Producer Price Index (PPI) for Roads and Streets for last 20 years is 3.4%



# Summary

***As Idaho's transportation system goes,  
so goes Idaho's public safety, economy,  
and quality of life***

***Questions?***